



Financial Transparency and Equity

Controller Ron Galperin
City of Los Angeles

TRANSPARENCY | TRUST | TRANSFORMATION

TRANSPARENCY | TRUST | TRANSFORMATION

Getting the City to be open,
accountable and accessible.

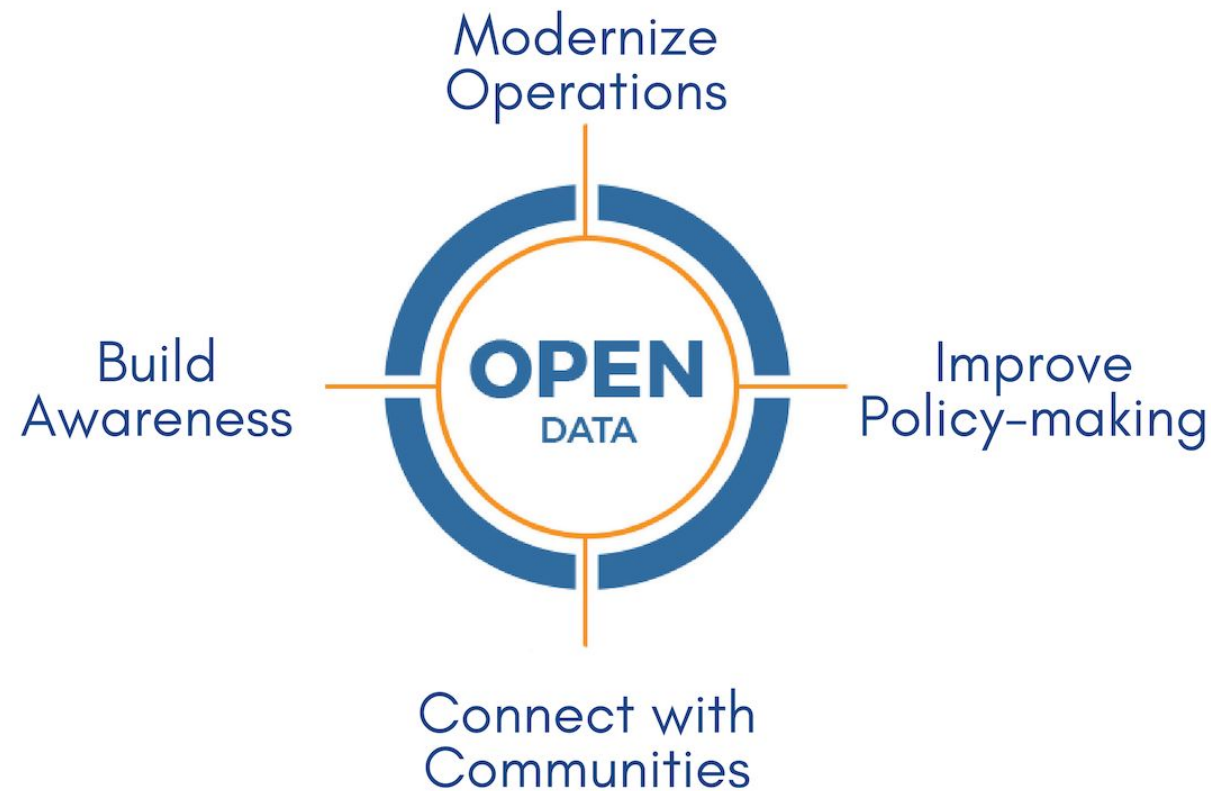
TRANSPARENCY | **TRUST** | TRANSFORMATION

Ensuring City departments do their best to serve Angelenos, and calling them out when they don't.

TRANSPARENCY | TRUST | TRANSFORMATION

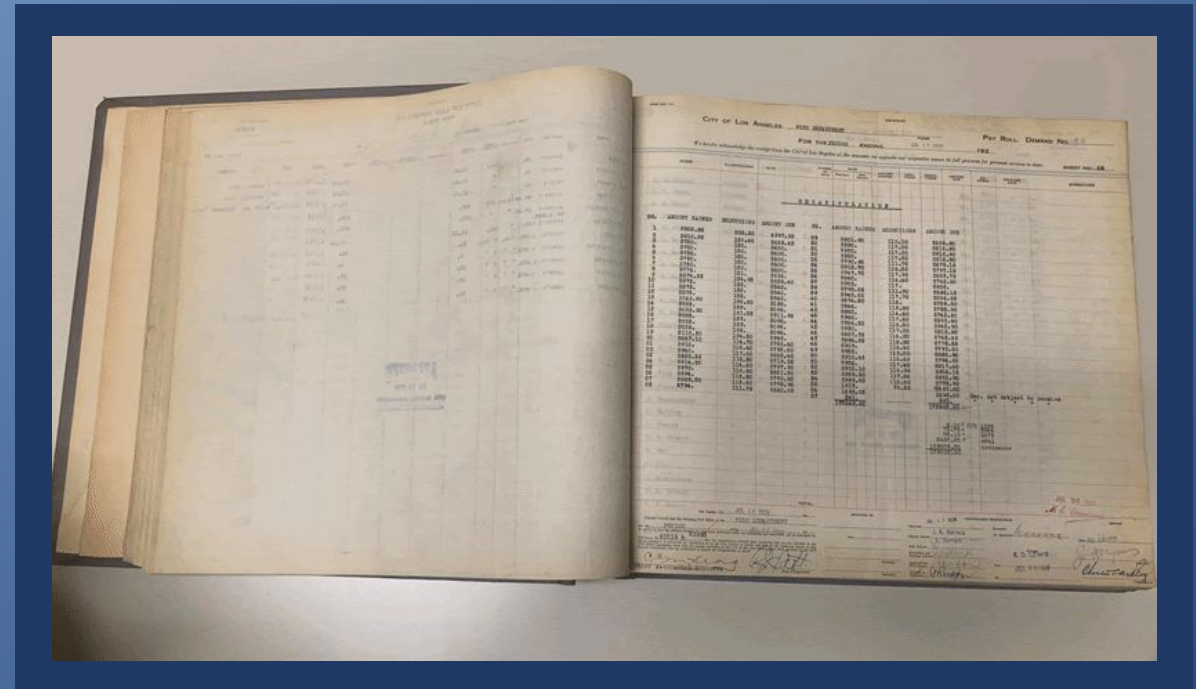
Using technology and innovation to create a more responsive and efficient government that works for everyone.

Role of Data in Local Government



A New Era of Innovation

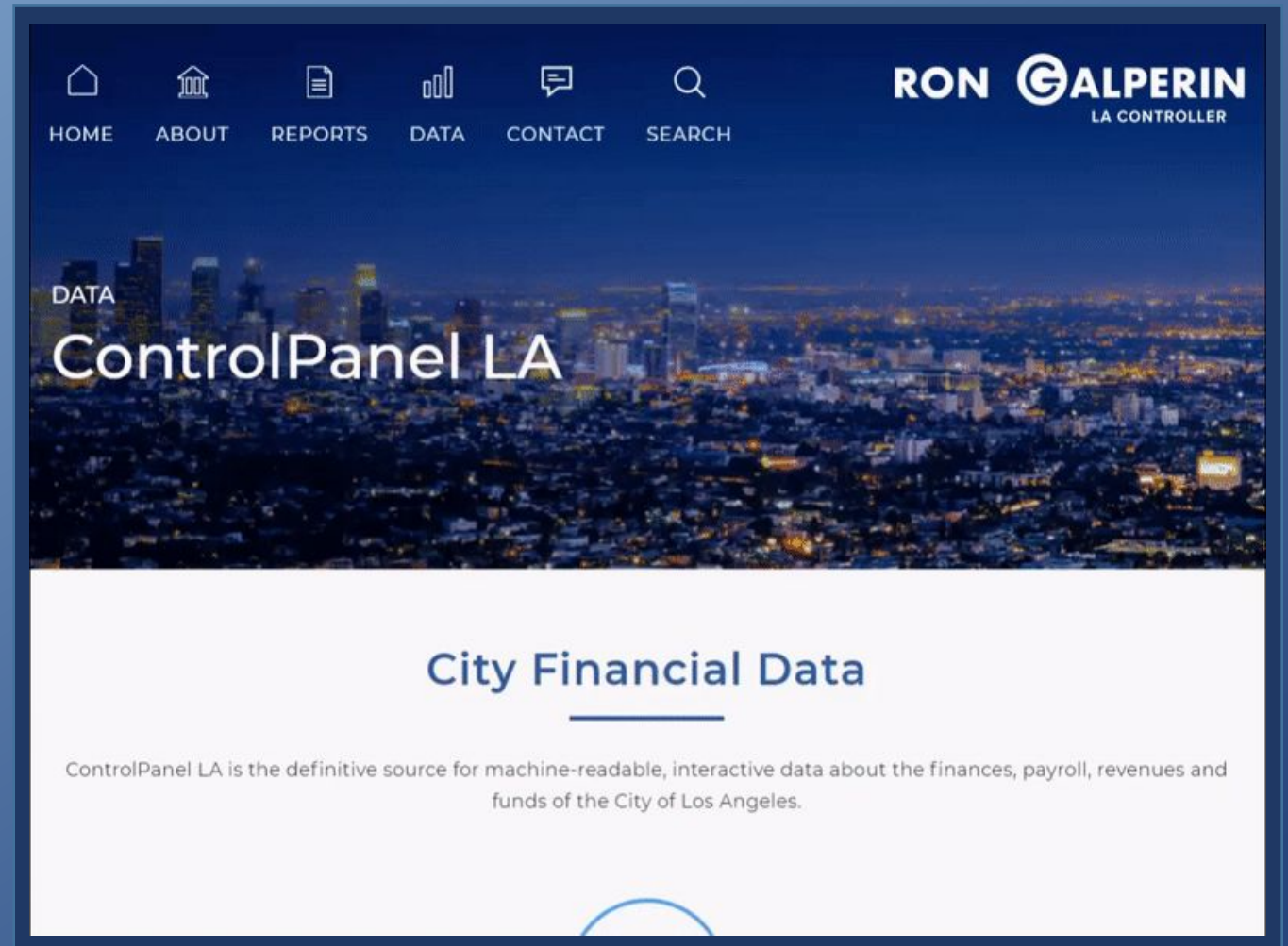
Seeing a need to modernize local government, I took office with the goal of using data to help the City of Los Angeles make more innovative decisions.



Centralizing Information

L.A.'s first open data website. Gateway to:

- Raw Data
- Data Stories and Maps
- Data Dashboards



Making Data Accessible



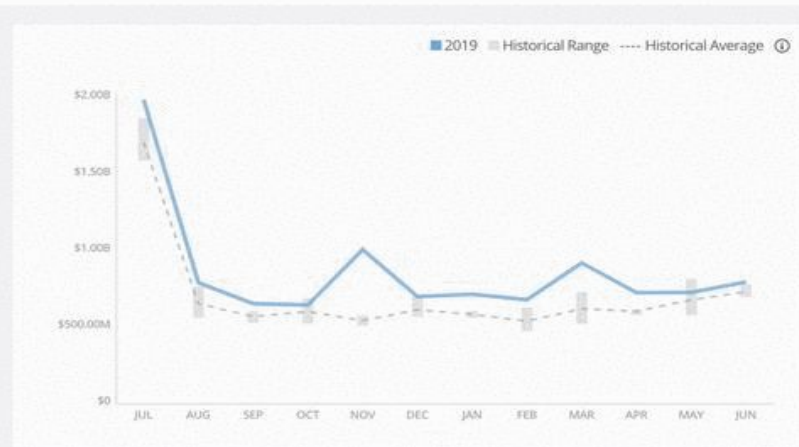
Spending Summary 2019 ▾

Total Spending
\$10.37 Billion

Total Transactions
836,860

This data includes all the goods and services purchased by the City of Los Angeles. Click below to explore further. Note: This data does not include City employee payroll.

[Explore All Spending](#)



Visualizing Financial Data

Inside L.A. City Finances

L.A. Controller Ron Galperin's dashboard tracks the financial health of the City of Los Angeles in real time

All City Funds

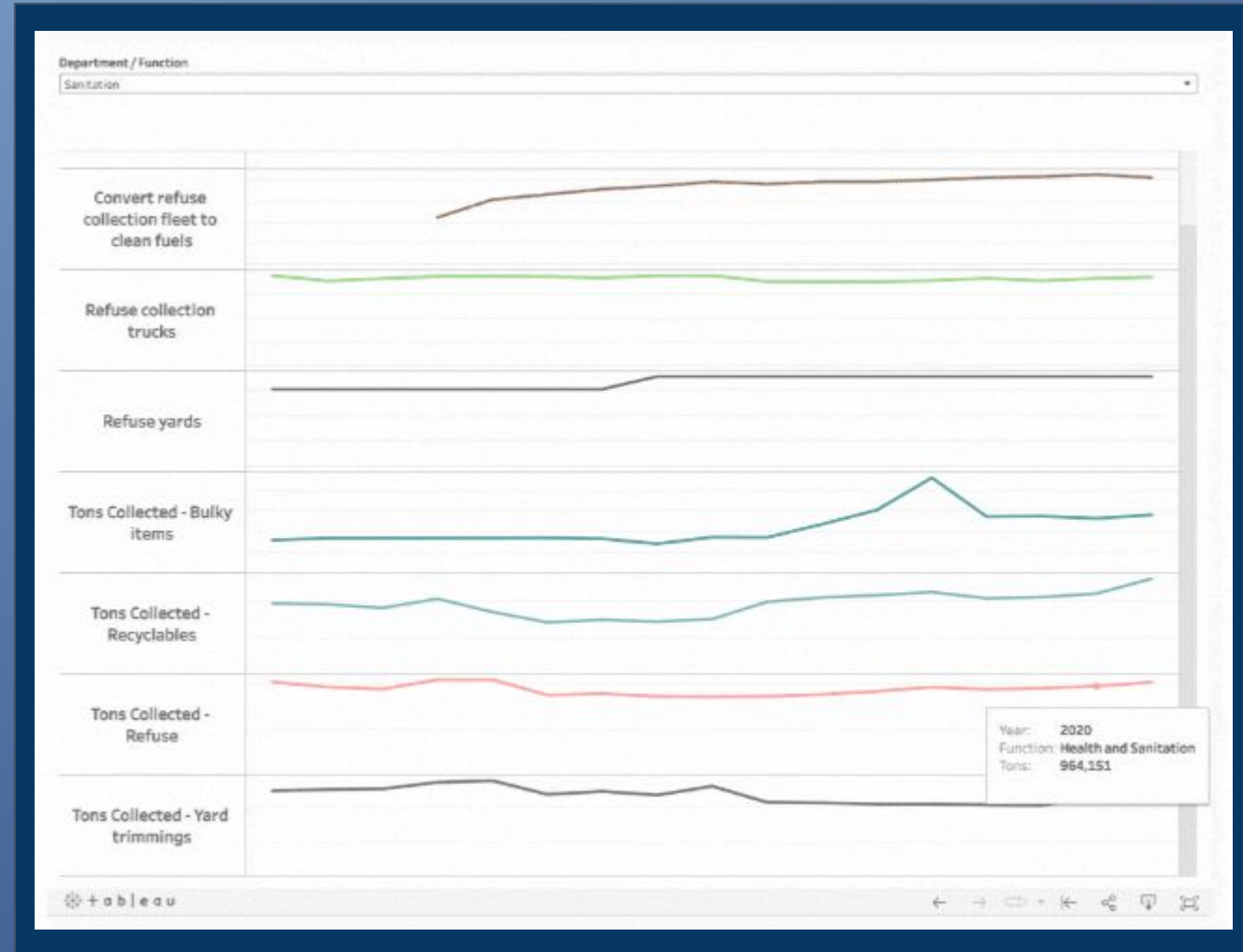
Review the current balance of each fund created and used by the City of Los Angeles. This dataset includes the General Fund, Reserve Fund, Budget Stabilization Fund and all special purpose funds that help keep the City running.

Fund N...	Fund N...	Curren...	Last Ex...	Admini...	Fund P...	Eligible...	Source...	Adopte...	Budget...
J2B	Power ...	\$0.00	04-12-...	Water ...	To pay ...	For up...	Sale of ...	\$0.00	\$0.00
43K	Proposi...	\$130,9...	01-27-...	City Ad...	Eighty-...	Primar...	L.A. Lig...	\$0.00	\$22,00...
517	Federal...	\$286,1...	02-01-...	Los An...	To prov...	For the...	U.S. De...	\$179,2...	\$10,24...
60.1	Bridge	\$385.3	04-29-	Engine	For the	For pro	State a	\$0.00	\$0.00

Measuring City Performance

Uptick in trash pickup

The Bureau of Sanitation collected 1 million tons of trash in 2021, a 36,000 ton increase over 2020.



Annual Financial Report



Revenue Forecasting

WHAT'S L.A.'S REVENUE FORECAST?

FISCAL YEARS 2021-2022



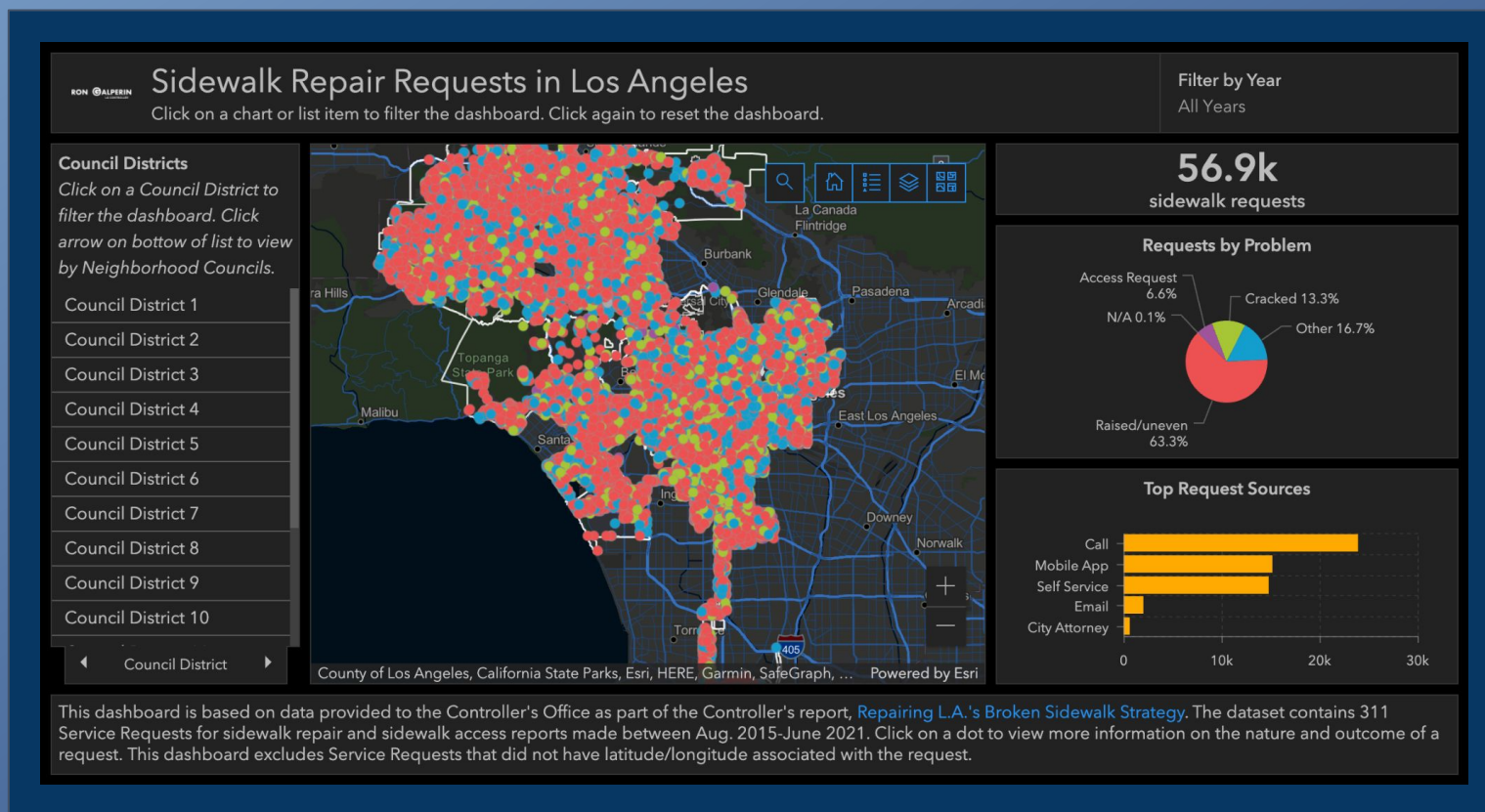
RON  GALPERIN
LA CONTROLLER

Bringing Reports to Life

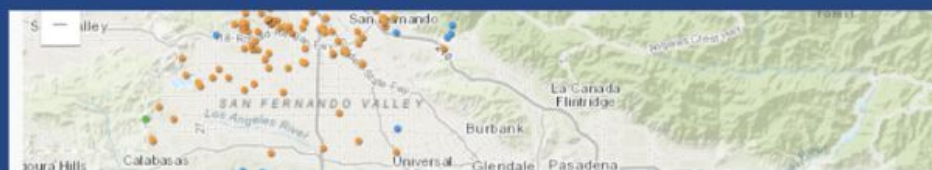
Repairing L.A.'s Broken Sidewalk Strategy



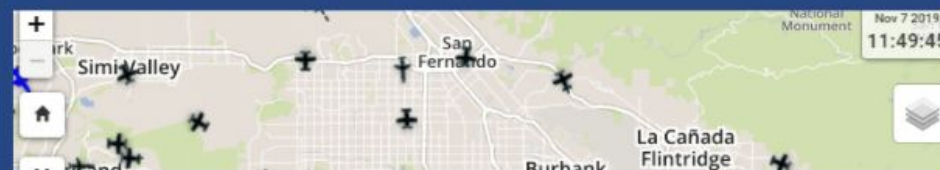
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LA CONTROLLER



Data Stories and Maps



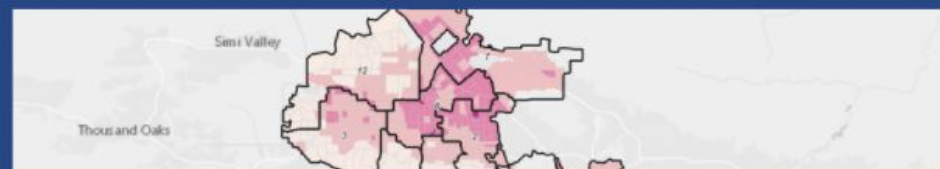
Oil Wells



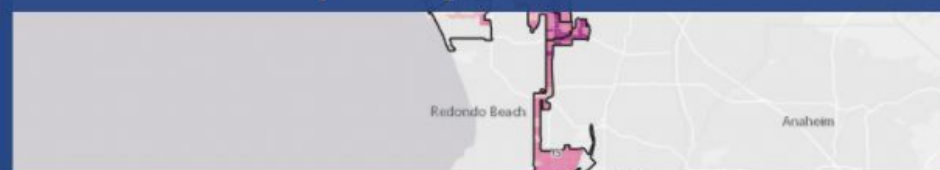
LAX Noise



Parking Tickets



Equity Index



Data Stories and Maps



A Great Divide: L.A. Equity Index

Mapping existing disparities and barriers to opportunity in the City of Angels

L.A. Controller Ron Galperin

Data Stories and Maps



The High Cost of Homeless Housing

Mapping the location and calculating the price of Proposition HHH projects in Los Angeles

L.A. Controller Ron Galperin | October 8, 2019

Data Stories and Maps



Responding to the Pandemic

In addition to our roles as government finance officers, controllers have a unique opportunity to serve as information providers.

The screenshot displays a news website with a dark blue header. The top navigation bar includes the CBS Los Angeles logo (CBS 2 and KCAL 9), followed by links for NEWS, SPORTS, BEST OF, VIDEO, and WEATHER. Below this, a headline reads "Coronavirus: LA Controller Releases State-Wide Map Of 1,800 Food Banks, Pantries". A secondary navigation bar features a search icon, a "52" logo, and links for NOTICIAS LOCALES, EL TIEMPO, RESPONDE, VIDEOS, ENTRETENIMIENTO, and CORONAVIRUS. A weather widget shows 67° and "EN VIVO". A list of trending topics includes "TENDENCIAS", "Nuestros Graduados", "Escuelas", "Censo 2020", "Recursos comunitarios", "Centros de pruebas de COVID-19", and "ALERTAS DE EL TIEMPO". The main content area is titled "LOS ANGELES" and features the headline "Publican mapa estatal de recursos alimentarios a medio de COVID-19". Below this, a section titled "URBANIZE" with a "LOS ANGELES" sub-header contains a "REGIONAL" link and a large headline: "City Controller Launches Resource Hub for COVID-19". A sub-headline reads "Interactive maps plus links to resources." Social media sharing icons for Facebook, Twitter, LinkedIn, and Email are visible. The bottom of the page features the "EYEWITNESS NEWS" logo with the "abc 7" logo, a "WATCH VIDEOS" button, and a list of locations: Los Angeles, Orange County, Inland Empire, and Ventura County. A final headline reads "Coronavirus emergency: Map shows healthy food providers in Los Angeles" with a "City News Service" attribution. Social media sharing options for Facebook, Twitter, and Email are also present.

COVID-19 Resource Hub

An aerial photograph of a city, likely New York City, featuring a prominent skyscraper (the Empire State Building) in the center. The image is overlaid with a semi-transparent red filter. The text 'COVID-19 Resource Hub' is centered in white.

COVID-19 Resource Hub



View Dashboard, Map and Services

Connecting Residents to Services



Food for Californians

A statewide guide to help all Californians find free food resources during the COVID-19 pandemic.

L.A. Controller Ron Galperin

Tracking COVID Spending

[HOME](#)[ABOUT](#)[REPORTS](#)[DATA](#)[CONTACT](#)[SEARCH](#)

RON GALPERIN
LA CONTROLLER

COVID-19 Spending Tracker

Total Expenses

\$1,175,238,970

Staffing

\$171,317,109

Overtime

\$49,328,661

Supplies & Programs

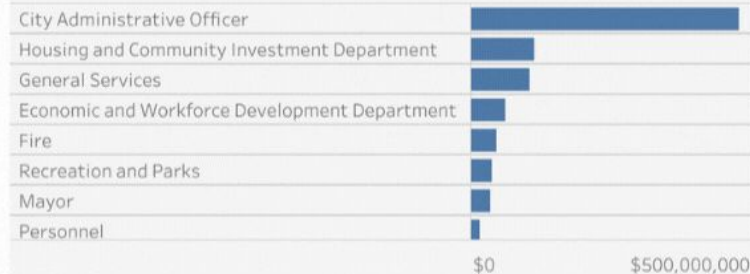
\$1,003,921,861

COVID-19 Spending Over Time

Click on visualization to filter the tracker



COVID-19 Spending by Department



COVID-19 Recovery Programs

MATCHING FUNDS FOR
HOMEKEY PROGRAM

\$118,870,251

EMERGENCY RENTAL
ASSISTANCE GRANT

\$94,875,036

SMALL BUSINESS
EMERGENCY MICROLOAN
PROGRAM

\$12,214,002

COVID-19 STREET VENDOR
GRANT PROGRAM

\$1,948,017

\$0 \$50,000,000 \$100,000,000

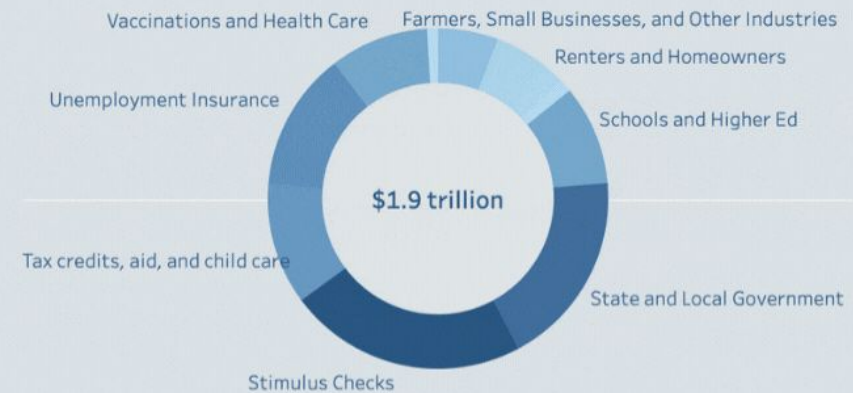
How the ARP is Impacting L.A.

How the American Rescue Plan is Impacting L.A.

About the American Rescue Plan

The **American Rescue Plan Act of 2021 (ARP)** is a \$1.9 trillion bill passed by Congress — signed into law by President Biden on March 11, 2021 — to address the widespread economic and health impacts of the COVID-19 pandemic on cities, states, families and individuals.

The package included funding for state and local governments and stimulus checks for individuals, and boosted unemployment insurance, among other things.



Local distribution of ARP funds

The ARP allocated funding to state and local governments across the nation, which had universally seen revenues decline because of the pandemic.

California received \$26 billion in fiscal recovery funds, with another \$16 billion distributed to counties and cities throughout the state, including L.A. County and the City of L.A.



Expanding Our Reach

How we're advancing transparency:

- Media
- Social Media
- Newsletters
- Community Meetings



Transforming Local Government



Data

+



Transparency

=



Good
Government

Thank you!



@LACController | lacontroller.org

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